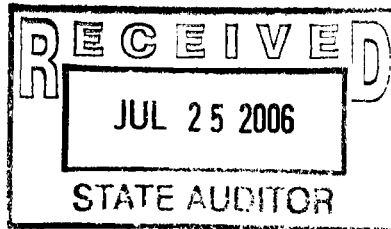


SCANNED
7-26-06



FILE COPY
DO NOT REMOVE

Salem

CITY

2007

FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Salem City for the fiscal year ending June 30, 2007 as approved and adopted by resolution or ordinance dated June 21, 2006. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

- ☒ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);
☐ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

was held on June 7, 2006, 2006 for all budgetary funds.

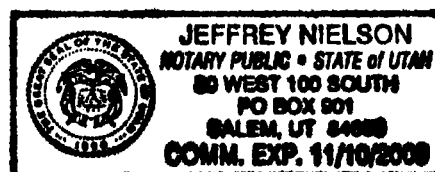
Signed:

(Budget Officer)

Subscribed and sworn to this 21 day

of July, 2006.

(Notary Public)



SALEM CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
TAXES				
3110	GENERAL PROPERTY TAXES - CURRENT	250,580	300,000	320,000
3120	PRIOR YEARS' TAXES - DELINQUENT	15,458	17,000	17,000
3130	GENERAL SALES & USE TAXES	666,932	729,000	745,000
LICENSES AND PERMITS				
3210	BUSINESS LICENSES & PERMITS	18,579	20,500	24,000
3220	NON-BUSINESS LICENSES & PERMITS	1,500	1,550	1,500
3221	BUILDING, STRUCTURES, & EQUIPMENT	162,681	508,100	353,100
3224	CEMETERY - BURIAL PERMITS	12,425	15,000	15,000
3225	ANIMAL LICENSES	6,394	1,500	1,000
3230	EXCAVATION PERMIT	1,119	2,000	2,000
INTERGOVERNMENTAL REVENUE				
3310	FEDERAL GRANTS	0	0	0
3356	CLASS "C" ROAD FUND ALLOTMENT	164,225	232,650	190,000
3358	LIQUOR FUND ALLOTMENT	2,599	3,000	2,500
3370	GRANTS FROM LOCAL UNITS	0	0	0
CHARGES FOR SERVICES				
3410	GENERAL GOVERNMENT	379,500	483,000	554,474
3420	PUBLIC SAFETY	887	1,000	1,000
3421	SPECIAL POLICE SERVICES	36,165	0	0
3422	SPECIAL PROTECTIVE SERVICES	63,888	59,000	60,000
3470	PARKS AND PUBLIC PROPERTY	116,893	139,370	148,000
3474	CONTRIBUTION FROM PRIVATE SOURCES	0	0	0
3480	CEMETERIES	19,599	25,000	25,000
3490	MISCELLANEOUS SERVICES	183,583	179,218	153,000
FINES & FORFEITURES				
3510	FINES	21,208	20,000	20,000
MISCELLANEOUS REVENUE				
3610	INTEREST EARNINGS	3,553	12,500	9,000
3640	SALE OF FIXED ASSETS - COMPENSATION FOR LOSS	400	2,500	1,000
CONTRIBUTIONS AND TRANSFERS				
3810	TRANSFER FROM ENTERPRISE FUNDS	21,237	21,177	21,500

SALEM CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
3821	TRANSFER FROM MBA FUND	0	0	0
3850	LOAN FROM BOND (WELLS FARGO)	0	0	0
3890	Beg. Gen Fund To Be Approp	0	0	0
TOTAL REVENUE & OTHER SOURCES		2,149,405	2,773,065	2,664,074

SALEM CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
GENERAL GOVERNMENT				
4110	LEGISLATIVE	13,238	14,300	13,600
4120	JUDICIAL	30,893	34,500	33,700
4130	EXECUTIVE & CENTRAL STAFF AGENCIES	98,412	124,700	108,619
4141	AUDITOR	16,200	16,500	16,500
4143	TREASURER	29,144	36,000	38,300
4144	RECORDER	48,818	52,828	60,600
4145	ATTORNEY	81,253	95,500	96,500
4146	SURVEYOR	30,073	183,500	179,600
4150	NON DEPARTMENTAL	0	0	0
4160	GENERAL GOVERNMENTAL BUILDINGS	157,865	183,000	190,400
4170	ELECTIONS	0	4,400	0
4180	PLANNING & ZONING	0	0	26,500
PUBLIC SAFETY				
4210	POLICE DEPARTMENT	512,583	592,251	735,470
4220	FIRE DEPARTMENT	87,170	64,914	64,750
4250	OTHER PROTECTIVE (AMBULANCE)	31,896	39,365	46,965
4253	ANIMAL CONTROL & REGULATION	8,095	17,800	15,500
4255	EMERGENCY SERVICES (CIVIL DEFENSE)	5,021	2,900	2,700
HIGHWAYS & PUBLIC IMPROVEMENTS				
4410	HIGHWAYS	84,265	92,850	144,200
4415	CLASS "B" ROAD PROGRAM	221,243	232,650	190,000
PARKS, RECREATION & PUBLIC PROPERTY				
4510	PARK & PARK AREAS	215,175	234,500	161,500
4560	RECREATION & CULTURE	249,759	310,325	276,950
4580	LIBRARIES	30,841	37,636	47,000
4590	CEMETERY	55,023	53,200	75,100
TRANSFERS & OTHER USES				
4810	TRANSFER TO CAPITAL IMPROVEMENT FUND	0	280,576	0
4820	IMPACT FEE TRANSFER FOR CIVIC BUILDING	0	0	70,000
4880	Approp Increase In Fund Balance	77,238	0	0
MISCELLANEOUS				
4910	GF RENTAL OF MBA BUILDING	65,200	68,870	69,620

SALEM CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
TOTAL EXPENDITURES & OTHER USES		2,149,405	2,773,065	2,664,074

SALEM CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

SPECIAL REVENUE FUND - MUNICIPAL BUILDING AUTHORITY

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
REVENUES:				
3910	GF RENTAL OF MBA BUILDING	65,200	68,870	69,620
OTHER SOURCES:				
3990	Usage of Begin Fund Balance	0	0	0
TOTAL REVENUES & OTHER SOURCES		65,200	68,870	69,620
EXPENDITURES:				
4010	BOND PRINCIPAL PAYMENT	26,000	32,000	32,000
4020	BOND INTEREST PAYMENT	38,163	36,120	36,120
4030	BOND ADMIN. EXPENSES	750	750	1,500
OTHER USES:				
4090	Budgeted Increase in Fund Bal	287	0	0
TOTAL EXPENDITURES & OTHER USES		65,200	68,870	69,620

SALEM CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

CAPITAL PROJECT FUND - CAPITAL PROJECT

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
REVENUES:				
3910	TRANSFERS FROM GENERAL FUND	0	280,560	70,000
3930	OTHER REVENUE	0	0	50,000
	TOTAL REVENUES & OTHER SOURCES	0	280,560	120,000
EXPENDITURES:				
4020	Begin Fund Balance	0	0	0
	TOTAL AVAILABLE FOR APPROPRIATIONS	0	280,560	120,000
4020	CONSTRUCTION CITY SHOPS	0	0	0
4030	CIVIC CENTER CONSTRUCTION	0	200,560	120,000
	TOTAL EXPENDITURES	0	200,560	120,000
	Ending Fund Balance	0	0	0

SALEM CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

ENTERPRISE FUND - WATER UTILITY

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
OPERATING REVENUE				
3700	CHARGES FOR SERVICES	621,800	603,000	650,000
3710	INTEREST EARNED	3,221	1,000	4,500
	TOTAL OPERATING REVENUE:	625,021	604,000	654,500
OPERATING EXPENSES				
4000	PERSONAL SERVICES	59,909	62,050	124,600
4010	PRODUCTION	103,734	155,598	147,657
4020	OTHER ADMINISTRATIVE & GENERAL	183,623	222,450	204,480
	TOTAL OPERATING EXPENSES:	347,266	440,098	476,737
	OPERATING INCOME (LOSS)	277,755	163,902	177,763
NON-OPERATING REVENUE (EXPENSE)				
5000	IMPACT FEES	263,856	210,000	206,500
5010	OPERATING TRANSFERS TO GENERAL FUND	0	0 (5,500)
5100	BOND PRINCIPALS	(18,829)	(283,414)	(290,000)
5110	BOND INTEREST EXPENSES	(88,467)	(90,488)	(88,763)
	NET INCOME (LOSS)	434,315	0	0

SALEM CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

ENTERPRISE FUND - SEWER UTILITY

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
OPERATING REVENUE				
3700	CHARGES FOR SERVICES	442,089	479,500	461,949
3710	INTEREST EARNED	804	767	1,500
	TOTAL OPERATING REVENUE:	442,893	480,267	463,449
OPERATING EXPENSES				
4000	PERSONAL SERVICES	112,008	119,075	148,400
4010	PRODUCTION	151,878	198,025	232,869
4020	ADMINISTRATIVE & GENERAL	76,000	87,425	73,900
	TOTAL OPERATING EXPENSES:	339,886	404,525	455,169
	OPERATING INCOME (LOSS)	103,007	75,742	8,280
NON-OPERATING REVENUE (EXPENSE)				
5000	IMPACT FEES	116,361	108,000	50,000
5010	OPERATING TRANSFERS TO GENERAL FUND	(21,237)	(21,177)	(5,500)
5020	BOND INTEREST EXPENSES	(11,979)	(6,565)	(2,780)
5030	BOND PRINCIPLE EXPENSES	(500)	(156,000)	(50,000)
	NET INCOME (LOSS)	185,652	0	0

SALEM CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

ENTERPRISE FUND - ELECTRICITY UTILITY

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
OPERATING REVENUE				
3700	CHARGES FOR SERVICES	1,779,963	1,920,953	2,074,953
3710	INTEREST EARNED	7,929	4,000	8,000
	TOTAL OPERATING REVENUE:	1,787,892	1,924,953	2,082,953
OPERATING EXPENSES				
4000	PERSONAL SERVICES	250,534	302,900	314,600
4010	PRODUCTION	1,282,383	1,327,047	1,424,877
4020	ADMINISTRATIVE & GENERAL	166,401	209,350	283,222
	TOTAL OPERATING EXPENSES:	1,699,318	1,839,297	2,022,699
	OPERATING INCOME (LOSS)	88,574	85,656	60,254
NON-OPERATING REVENUE (EXPENSE)				
5000	IMPACT FEES	90,060	78,000	101,400
5010	OPERATING TRANSFERS TO GENERAL FUND	0	0 (5,500)
5020	BOND PRINCIPAL EXPENSES	(15,203)	(125,453)	(136,453)
5030	INTEREST EXPENSE BOND	(42,850)	(38,203)	(32,193)
	NET INCOME (LOSS)	120,581	0 (12,492)

SALEM CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

ENTERPRISE FUND - WASTE COLLECTION UTILITY

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
	OPERATING REVENUE			
3700	CHARGES FOR SERVICES	208,038	211,000	221,000
3710	INTEREST EARNED	83	100	100
	TOTAL OPERATING REVENUE:	208,121	211,100	221,100
	OPERATING EXPENSES			
4000	PERSONAL SERVICES	4,209	3,100	6,500
4010	PRODUCTION	205,850	208,000	209,600
	TOTAL OPERATING EXPENSES:	210,059	211,100	216,100
	OPERATING INCOME (LOSS)	(1,938)	0	5,000
	NON-OPERATING REVENUE (EXPENSE)			
5010	OPERATING TRANSFERS TO GENERAL FUND	0	0	(5,000)
	NET INCOME (LOSS)	(1,938)	0	0

SALEM CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

ENTERPRISE FUND - PRESSURIZED IRRIGATION

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
	OPERATING REVENUE			
3700	OTHER CUP FUNDING/BOND	0	0	11,662,500
	TOTAL OPERATING REVENUE:	0	0	11,662,500
	NET INCOME (LOSS)	0	0	11,662,500

SALEM CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

ENTERPRISE FUND - STORM DRAIN

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
<hr/>				
OPERATING REVENUE				
3710	CHARGES FOR SERVICES	0	0	27,000
<hr/>				
TOTAL OPERATING REVENUE:		0	0	27,000
<hr/>				
NET INCOME (LOSS)		0	0	27,000
<hr/>				

SALEM CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

ENTERPRISE FUND - MOTOR POOL

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
OPERATING REVENUE				
3700	CHARGES	155,600	170,200	183,200
3710	INTEREST EARNED	1,165	1,000	1,500
3720	OTHER FUEL TAX REFUND	2,929	4,000	3,000
TOTAL OPERATING REVENUE:		159,694	175,200	187,700
OPERATING EXPENSES				
4000	MATERIAL AND SUPPLIES	163,306	175,200	187,700
TOTAL OPERATING EXPENSES:		163,306	175,200	187,700
NET INCOME (LOSS)		(3,612)	0	0

SALEM CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

ENTERPRISE FUND - DATA PROCESSING

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
	OPERATING REVENUE			
3700	CHARGES	114,000	116,000	134,100
	TOTAL OPERATING REVENUE:	114,000	116,000	134,100
	OPERATING EXPENSES			
4000	MATERIAL AND SUPPLIES	110,853	116,000	134,100
	TOTAL OPERATING EXPENSES:	110,853	116,000	134,100
	NET INCOME (LOSS)	3,147	0	0